

## Proposed Social Care Planned Works Budget Allocation 2011-12

Property Type	Examples of works covered	Prioritisation	Budget Allocation
Social Care Premises	Mechanical – boiler replacement & replacement heating controls	Condition survey & energy efficiency measures	£171,675
	Internal Refurbishment – upgrades of kitchens to meet hygiene regulations & internal refurbishment	Statutory, condition survey & energy efficiency	£133,325
	External Refurbishment – roofing & drainage replacement	Condition survey	£94,625
	Fire Precautions – works identified through the on-going programme of fire risk assessments	Statutory	£36,000
	Health & Safety – Legionella control measures to the water systems	Statutory & condition survey	£44,375
<b>TOTAL:</b>			<b>£480,000</b>

